



VIKASH METAL & POWER LTD.

from structure to infrastructure

An Integrated Steel Plant. An ISO 9001:2008 Co.

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Investor Grievance ID: investors@vikashmetpower.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

(₹. in Lacs)

Sl. No.	PARTICULARS	QUARTER ENDED		YEAR ENDED
		30.06.2011 Unaudited	30.06.2010 Unaudited	31.03.2011 Audited
1.	(a) Net Sales	21,145.53	22,008.27	84,988.46
	(b) Other Operating Income	-	-	-
	Total Operating Income (a+b)	21,145.53	22,008.27	84,988.46
2.	Expenditure			
	(a) (Increase)/Decrease in Stock in trade and Work in progress	(3,119.85)	(1,152.26)	(1,943.68)
	(b) Consumption of Raw Materials	8,304.41	8,749.02	29,613.62
	(c) Purchase of Traded Goods	14,294.70	12,798.77	49,521.57
	(d) Employees cost	34.22	26.90	141.73
	(e) Depreciation	220.02	220.55	885.57
	(f) Other Expenditure	878.01	685.46	3,241.14
	(g) Total	20,611.51	21,328.44	81,459.96
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1 -2)	534.02	679.83	3,528.50
4.	Other Income	104.55	58.05	156.45
5.	Profit before Interest and Exceptional Items (3+4)	638.57	737.88	3,684.95
6.	Interest	484.20	623.36	2,194.80
7.	Profit after Interest but before Exceptional Items (5-6)	154.37	114.52	1,490.15
8.	Exceptional items	-	-	-
9.	Profit from Ordinary Activities before tax (7-8)	154.37	114.52	1,490.15
10.	Tax expense	56.66	47.86	473.96
11.	Net Profit from Ordinary Activities after tax (9-10)	97.71	66.66	1,016.19
12.	Extraordinary items (Net of tax expense)	-	-	-
13.	Net Profit for the period (11-12)	97.71	66.66	1,016.19
14.	Paid-up Equity Share Capital (Face Value of ₹ 10/- per Equity Share)	7,119.21	3,512.01	3,512.01
15.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	6,555.07
16.	Earnings Per Share (EPS) (* Not Annualised) :-			
	Basic & Diluted EPS before Extra ordinary Items	*0.15	*0.19	2.89
	Basic & Diluted EPS after Extra ordinary Items	*0.15	*0.19	2.89
17.	Public Shareholding			
	- Number of Shares	50,487,500	14,415,500	14,415,500
	- Percentage of shareholding	70.92	41.05%	41.05%
18.	Promoters and promoter group shareholding			
	(a) Pledged/Encumbered			
	- Number of Shares	5,104,700	15,640,730	5,104,700
	- Percentage of shares(as a % of total shareholding of promoter and promoter group)	24.65	75.54	24.65
	- Percentage of shares(as a % of total share capital of the company)	7.17	44.53	14.53
	(b) Non-encumbered			
	- Number of Shares	15,599,900	5,063,870	15,599,900
	- Percentage of shares(as a % of total shareholding of promoter and promoter group)	75.35	24.46	75.35
	- Percentage of shares(as a % of total share capital of the company)	21.91	14.42	44.42

Notes :

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in their respective meetings held on 12th August, 2011.
- The auditors of the Company have carried out the limited review of the above financial results.
- The Company operates in a single segment, hence Segmental Reporting as required under Accounting Standard - 17 issued by the Institute of Chartered Accountants of India is not applicable.
- The EPS for the respective period has been calculated based on weighted average number of equity shares.
- Information on Investors' Complaints for the quarter ended on 30th June, 2011 is as under:

Opening Balance	Received	Redressed	Closing Balance
	During the quarter		
NIL	1	1	NIL

- Figures relating to previous periods have been re-grouped/re-arranged, wherever necessary.

For Vikash Metal & Power Limited

Sd/-

Vikash Patni

Managing Director

Place: Kolkata

Date: 12th August, 2011